## CENTRAL VALLEY PROJECT SCHEDULE OF IRRIGATION TEMPORARY CAPITAL COSTS PER ACRE FOOT 2009 SPECIAL WATER RATES

CAPITAL COST PER ACRE-FOOT (Schedule S-1)

Conveyance Pumping

					Conveyance Pumping						
					Jones Pumping Plant				<u> </u>		
		Other			Corning	Friant-Kern	All	O'Neill	Dos Amigos	Direct	
Service Area / Contractor		Costs	Storage	Conveyance	PP	Madera	Others	PGP	PP	Pumping	Total
Irrigation Rates:											
Sacramento, American, Stanislaus,     San Joaquin Rivers & the Delta		\$0.41	\$5.33								\$5.74
2. Delta-Mendota Canal and Pool		\$0.41	\$5.33	\$5.50			\$1.46				\$12.70
Folsom-South Canal and     Tehama-Colusa Canal	1/	\$0.41	\$5.33	\$5.50							\$11.24
4. Corning Canal	2/	\$0.41	\$5.33	\$5.50	\$6.04						\$17.28
5. Kern Wildlife Refuge	3/	\$0.41	\$5.33	\$5.50			\$1.46	\$0.64	\$0.60		\$13.94
Kings County WD & Lakeside ID     (State Delta Pumping Plant)		\$0.41	\$5.33						\$0.60	\$1.93	\$8.27

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## FOOTNOTES:

- 1/ Rates for Folsom-South Canal (Clay WD, Galt ID, Omochumne-Hartnell WD and Sacramento County WA) and Tehama-Colusa Canal (Richfield WD and Tehama Ranch MWC).
- 2/ Rates for El Camino ID and Rawson WD.
- 3/ Storage, Conveyance, and Conveyance Pumping at Jones, O'Neill and Dos Amigos (project use energy only at Dos Amigos).